

ANALYSIS OF ELDERSLIE FOUNDATION FUNDED PROJECTS 2015-2019 - SUMMARY

Table 1: Projects x Unfunded vs Gov't funding

	Unfunded organisations	Funded Organisations	TOTAL
No Projects	37	20	57
No. Orgs	30	17	47
Total Amount	3,781,180	1,904,120	\$5,685,300
%	66.5	33.5	

Table 2: Projects x Category of funding

TARGET	Total Amount	No. Organisations funded	% of funding
Aged	1,995,250	6	35.1
Health	1,474,200	9	25.9
Homeless	455,000	4	8.0
Community Development	424,500	6	7.5
Youth	350,000	4	6.2
Arts/ Cultural	264,000	7	4.6
Aboriginal	235,000	2	4.1
Recreational/ Social connection	202,000	4	3.6
Disability	90,000	2	1.6
Children	89,500	3	1.6
Material Support	80,000	1	1.4
Domestic Violence	35,000	1	0.6
Men	5,000	1	0.1
Individual Support	4,350	5	0.1
Donations	22,500	?	
TOTAL	\$5,681,300	56	100

(NB Some projects were relevant to more than 1 category, this represents main category)

Table 3: Type of Project

Funding Category	Number of Projects *not including individual support	Total amount	Percentage
Program support	22	2,325,320	43.4
Capital	19	1,539,930	28.7
Establishment support	5	1,088,000	20.3
Fundraising/ Capacity building	6	380,200	7.1
Individual/material support	3	29,350	0.5
TOTAL	55	5,362,800	

(NB Some projects were relevant to more than 1 category, this represents main category)

Table 4: Projects vs location

Location	Number of Organisations *not including individual support	Percentage
Central Coast	25	47.2
Wyong	18	34.0
Gosford	1	1.9
Adjoining area * Lake Macquarie/ Hunter	5	9.4
State/ National	4	7.5
TOTAL	53	